

Kalamazoo Metro Transit System (Metro Transit)

Director of Public Transportation: Mr. William Schomiscf  
(269) 337-8407

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Kalamazoo, MI	
Square Miles	108
Population	187,961
Population Ranking out of 465 UZAs	164
Other UZAs Served	

Service Area Statistics

Square Miles	69
Population	184,861

Service Consumption

Annual Passenger Miles	8,330,439
Annual Unlinked Trips	2,898,972
Average Weekday Unlinked Trips	10,347
Average Saturday Unlinked Trips	4,825
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,803,367
Annual Vehicle Revenue Hours	151,634
Vehicles Operated in Maximum Service	51
Vehicles Available for Maximum Service	60
Base Period Requirement	32

Financial Information

Fare Revenues Earned \$1,179,175

Sources of Operating Funds Expended

Fare Revenues	( 12%)	\$1,179,175
Local Funds	( 40%)	3,966,831
State Funds	( 36%)	3,625,819
Federal Assistance	( 11%)	1,134,537
Other Funds	( 1%)	80,694
Total Operating Funds Expended		\$9,987,056

Sources of Capital Funds Expended

Local funds	( 0%)	\$0
State Funds	( 20%)	107,914
Federal Assistance	( 80%)	431,653
Other Funds	( 0%)	0
Total Capital Funds Expended		\$539,567

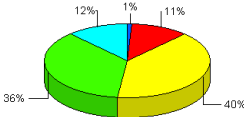
Summary of Operating Expenses

Salary, Wages and Benefits	\$6,156,005
Materials and Supplies	1,440,932
Purchased Transportation	628,991
Other Operating Expenses	1,673,915
Total Operating Expenses	\$9,899,843
Reconciling Cash Expenditures	\$87,213

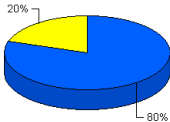
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	33	0	\$0	\$22,695	\$466,163	\$0	\$488,858
Demand Response	1	17	\$50,708	\$0	\$0	\$0	\$50,708
Total	34	17	\$50,708	\$22,695	\$466,163	\$0	\$539,566

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$9,065,343	\$1,124,461	\$488,858	8,189,006	1,664,924	2,870,019	126,025	0.0	42	6.3	33	1.00	27%
Demand Response	\$834,500	\$54,714	\$50,708	141,433	138,443	28,953	25,609	N/A	18	3.3	18	N/A	0%

Performance Measures

Service Efficiency

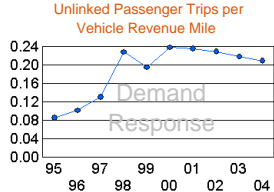
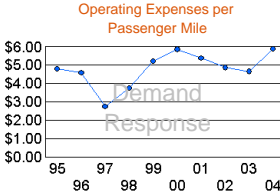
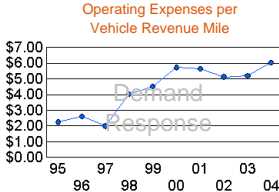
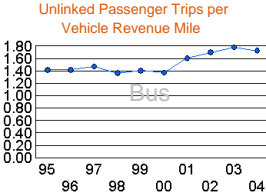
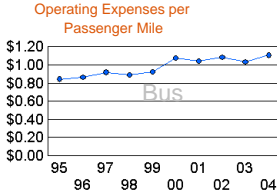
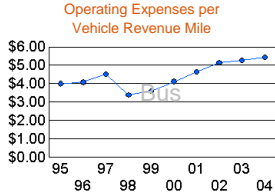
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.44	\$71.93
Demand Response	\$6.03	\$32.59

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.11	\$3.16
Demand Response	\$5.90	\$28.82

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.72	22.77
Demand Response	0.21	1.13



1 Excludes data for purchased transportation reported separately